**FINANCIAL IMPLICATION FOR DESIGN OF WEBSITE**

**INTRODUCTION**

With a proven track record of successful achievements, we are pleased to present to you our process model for the development and deployment of New portfolio website to you.

We believe that with our team skills, experience and attitudes, we can bring a lot to the institution and am excited about the prospect.

Projects and programmers aims at supporting project management of projects and programs. It helps manage its risks. It involves the systematic and continuous collection of data useful for further analysis (review and evaluation) and for informed decision-making.

***BREAKDOWN OF ACTIVITIES***

The following are our breakdown of activities which we intend to carry out for the successful implementation of the project. This breakdown of activities is the same for all phases of the proposed project. Except that the 3rd phase shall take a bit longer than others. Below is the breakdown of activities for the 3rd phase, others can be delivered within just n weeks.

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| --- | --- | --- | --- |
| S/No. | ACTIVITIES | DESCRIPTION | DURATION |
| 1. | **System Analysis/Requirement** | An interactive session with you to identify what you really need, the structures that needs to be put in place and also mode of payment. | **DONE** |
| 2. | **Data Analysis** | Our team of experts analyses your requirement and draw out the system’s algorithm and work flow. | **ON GOING** |
| 3. | **System Design** | The actual design comes up here. All suggestions and ideas fully considered. | **ON GOING** |
| 4. | **System Testing** | Testing the system across major platforms to make sure it is error free and also to get the administrators acquainted with the system. Here we can also identify who does what. This will also involve trainings for the administrators | **ON GOING** |
| 5. | **System Deployment** | Making the system available for access | **PENDING** |
| 6. | **Maintenance/Support** | Maintaining the system and support. | **TO DISCUSS** |
| 7. | **Sensitization** | Key relevant stakeholders including Head of MDAs | **PENDING** |

***Our Responsibilities***

To source for the required information through data gathering and present operation’s analysis

To analyze the gathered data and suggest best implementation process

To present all deliverables and milestones as at when due

Deploy the system

To come up with both **Web App for the system.**

Maintenance of the system within a stipulated agreed time frame

***Your Responsibilities***

To provide the necessary information whenever it is needed

To fulfill the financial obligations.

Make available venue and equipment for presentation purposes as at when due

Provide for human technicians to monitor the system after deployment

Enact policies that supports the deployment and maximum utilization

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| --- | --- | --- | --- |
| **S/No** | **ITEM** | **Description** | **Amount** |
| 1 | **System Analysis/Requirement** | Reviewing of existing System, its features and functionality. | *Free Consultancy* |
| 2 | **Data Analysis** | Updating existing “use cases” and determining the prescribed set of “artifacts” for each phase of each development cycle. | *Free Consultancy* |
| 3 | **Graphical User Interface (Interface/ Graphics design)** | There is need for the GUI design tools to enable design Graphics for the site the Interface and how the site will look like, Corresponding header graphics for subsequent pages based on the sections. | *Free* |
| 5 | **Domain name subscription** | Subscribing to a domain name with “**.gov.ng**” | **₦ 20,000** |
| 5 | **Testing/ Documentation & Site propagation** | Quality assurance and check, Testing and Documentation. | **₦ 5,000** |
|  | **System Deployment and hosting** | Making the system available for access maximum of one year | **₦ 25,000** |
| 6 | **Training** | Training of the Staff on how to Use the System from beginning to end | Free |
| 7 | **Maintenance/ Support \*\*** | One Year Maintenance and Support on any addition of any information and correction of any requirement but Addition of new feature does not implies | *Free for the first Year* |
| 8 | **Total** |  | **₦ 50,000** |

**COST BREAKDOWN**

***NB:*** **\*\* Maintenance after one year charges may apply.**

**\*\*\* The above amount does not apply for Purchase of Any Hardware.**

**\*\*\*\* SMS (Short Messaging Service) will be applied where applicable.**